



FACILITY STUDY



6/14/2008

Galesburg Schools
Galesburg, MI
Pre-Bond Middle School
07428

		New Facilities	1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
Option 2A								
Primary: Grades K-3 (379 Students)		\$0	\$0	\$0	\$0	\$0	\$0	
Intermediate: Grades 4-5 (183 Students)		\$0	\$2,384,569	\$386,614	\$171,460	\$1,258,583	\$4,201,226	
Middle School: Grades 6-8 (270 Students)		\$0	\$3,877,020	\$663,439	\$0	\$299,100	\$4,839,559	
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	\$0	
	SUBTOTAL	\$0	\$6,261,589	\$1,050,053	\$171,460	\$1,557,683		
BUILDING SUBTOTAL		\$0	\$6,261,589	\$1,050,053	\$171,460	\$1,557,683	\$9,040,785	
ESCALATION	3.0%	\$0	\$187,848	\$31,502	\$5,144	\$46,730	\$271,224	
GENERAL REQUIREMENT	8.0%	\$0	\$515,955	\$86,524	\$50,000	\$128,353	\$744,961	
DESIGN/ CONSTRUCTION CONTINGENCY	15.0%	\$0	\$1,044,809	\$175,212	\$33,991	\$259,915	\$1,508,545	
CONSTRUCTION MANAGEMENT FEE	5.0%	\$0	\$400,510	\$67,165	\$13,030	\$99,634	\$578,276	
PROJECT SUBTOTAL		\$0	\$8,410,710	\$1,410,456	\$273,624	\$2,092,316	\$12,143,791	
FF&E							\$0	
IT COST							\$500,000	
MOVING COST							\$50,000	
A/E FEE	7.50%	\$0	\$630,803	\$105,784	\$20,522	\$156,924	\$952,034	
							PROJECT TOTAL	\$13,645,825

		New Facilities	1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
Option 2C								
Primary: Grades K-3 (379 Students) plus Pre-School		\$0	\$0	\$0	\$0	\$0	\$0	
New Intermediate School: Grades 4-5 (183 Students)		\$6,179,000	\$0	\$0	\$0	\$0	\$6,179,000	
Middle School: Grades 6-8 (270 Students)		\$0	\$3,877,020	\$663,439	\$0	\$299,100	\$4,839,559	
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	\$0	
Intermediate (Existing): Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	\$0	
	SUBTOTAL	\$6,179,000	\$3,877,020	\$663,439	\$0	\$299,100		
BUILDING SUBTOTAL		\$6,179,000	\$3,877,020	\$663,439	\$0	\$299,100	\$11,018,559	
ESCALATION	3.0%	\$185,370	\$116,311	\$19,903	\$0	\$8,973	\$330,557	
GENERAL REQUIREMENT	8.0%	\$509,150	\$319,466	\$54,667	\$0	\$24,646	\$907,929	
DESIGN/ CONSTRUCTION CONTINGENCY	15.0%	\$1,031,028	\$646,920	\$110,701	\$0	\$49,908	\$1,838,557	
CONSTRUCTION MANAGEMENT FEE	5.0%	\$395,227	\$247,986	\$42,436	\$0	\$19,131	\$704,780	
PROJECT SUBTOTAL		\$8,299,775	\$5,207,702	\$891,147	\$0	\$401,758	\$14,800,382	
FF&E							\$315,000	
IT COST							\$500,000	
MOVING COST							\$50,000	
A/E FEE	7.50%	\$622,483	\$390,578	\$66,836	\$0	\$30,132	\$1,174,904	
							PROJECT TOTAL	\$16,840,286
		New Facilities	1-5 Years	6-10 Years	11-15 Years	OPTIONAL		

		New Facilities	1-5 Years	6-10 Years	11-15 Years	OPTIONAL	
Option 2D.1							
Primary: Grades K-3 (379 Students) plus Pre-School		\$0	\$0	\$0	\$0	\$0	\$0
Middle School: Grades 4-6 (282 Students)		\$0	\$3,877,020	\$663,439	\$0	\$299,100	\$4,839,559
New Grades 7-8 School (44,100 SF)		\$7,335,000	\$0	\$0	\$0	\$0	\$7,335,000
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	\$0
Intermediate: Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$7,335,000	\$3,877,020	\$663,439	\$0	\$299,100	
BUILDING SUBTOTAL		\$7,335,000	\$3,877,020	\$663,439	\$0	\$299,100	\$12,174,559
ESCALATION	3.0%	\$220,050	\$116,311	\$19,903	\$0	\$8,973	\$365,237
GENERAL REQUIREMENT	8.0%	\$604,404	\$319,466	\$54,667	\$0	\$24,646	\$1,003,184
DESIGN/ CONSTRUCTION CONTINGENCY	15.0%	\$1,223,918	\$646,920	\$110,701	\$0	\$49,908	\$2,031,447
CONSTRUCTION MANAGEMENT FEE	5.0%	\$469,169	\$247,986	\$42,436	\$0	\$19,131	\$778,721
PROJECT SUBTOTAL		\$9,852,541	\$5,207,702	\$891,147	\$0	\$401,758	\$16,353,148
FF&E							\$420,000
IT COST							\$500,000
MOVING COST							\$50,000
A/E FEE	7.50%	\$738,941	\$390,578	\$66,836	\$0	\$30,132	\$1,299,236
PROJECT TOTAL							\$18,622,384

		New Facilities	1-5 Years	6-10 Years	11-15 Years	OPTIONAL	
Option 2D.2							
Primary: Grades K-3 (379 Students) plus Pre-School		\$0	\$0	\$0	\$0	\$0	\$0
Middle School: Grades 4-6 (282 Students)		\$0	\$3,877,020	\$663,439	\$0	\$299,100	\$4,839,559
New Grades 7-8 School (30,400 SF)		\$4,998,000	\$0	\$0	\$0	\$0	\$4,998,000
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	\$0
Intermediate: Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$4,998,000	\$3,877,020	\$663,439	\$0	\$299,100	
BUILDING SUBTOTAL		\$4,998,000	\$3,877,020	\$663,439	\$0	\$299,100	\$9,837,559
ESCALATION	3.0%	\$149,940	\$116,311	\$19,903	\$0	\$8,973	\$295,127
GENERAL REQUIREMENT	8.0%	\$411,835	\$319,466	\$54,667	\$0	\$24,646	\$810,615
DESIGN/ CONSTRUCTION CONTINGENCY	15.0%	\$833,966	\$646,920	\$110,701	\$0	\$49,908	\$1,641,495
CONSTRUCTION MANAGEMENT FEE	5.0%	\$319,687	\$247,986	\$42,436	\$0	\$19,131	\$629,240
PROJECT SUBTOTAL		\$6,713,429	\$5,207,702	\$891,147	\$0	\$401,758	\$13,214,036
FF&E							\$420,000
IT COST							\$500,000
MOVING COST							\$50,000
A/E FEE	7.50%	\$503,507	\$390,578	\$66,836	\$0	\$30,132	\$1,063,803
PROJECT TOTAL							\$15,247,838

New Facilities 1-5 Years 6-10 Years 11-15 Years OPTIONAL



Galesburg Schools
 Galesburg, MI
 Pre-Bond Middle School
 07428



Option 2

	New Facility	1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
Option 2A							
Primary: Grades K-3 (379 Students)		\$0	\$0	\$0	\$0	\$0	\$0
Intermediate: Grades 4-5 (183 Students)		\$0	\$0	\$0	\$0	\$0	\$0
Middle School: Grades 6-8 (270 Students)		\$0	\$0	\$0	\$0	\$0	\$0
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$0	\$0	\$0	\$0	\$0	\$0
BUILDING SUBTOTAL		\$0	\$0	\$0	\$0	\$0	\$0
ESCALATION 3.0%		\$0	\$0	\$0	\$0	\$0	\$0
GENERAL REQUIREMENT 8.0%		\$0	\$0	\$0	\$0	\$0	\$0
DESIGN/ CONSTRUCTION CONTINGENCY 15.0%		\$0	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION MANAGEMENT FEE 5.0%		\$0	\$0	\$0	\$0	\$0	\$0
PROJECT SUBTOTAL		\$0	\$0	\$0	\$0	\$0	\$0
FF&E						\$0	\$0
IT COST						\$0	\$0
MOVING COST						\$0	\$0
A/E FEE 7.50%		\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL						\$0	\$0

	1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
Option 2B						
Intermediate: Kindergarten (102 Students) plus Pre-School, Daycare, & Cent. Admin.	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
Minus Additions from facility study						
Primary: Grades 1-5 (460 Students)	\$417,000	\$0	\$0	\$0	\$417,000	\$417,000
Middle School: Grades 6-8 (270 Students)	\$0	\$0	\$0	\$0	\$0	\$0
High School: Grades 9-12 (380 Students)	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$497,000	\$0	\$0	\$0	\$497,000	\$497,000
BUILDING SUBTOTAL	\$497,000	\$0	\$0	\$0	\$497,000	\$497,000
ESCALATION 3.0%	\$14,910	\$0	\$0	\$0	\$14,910	\$14,910
GENERAL REQUIREMENT	\$102,382	\$0	\$0	\$0	\$0	\$102,382
DESIGN/ CONSTRUCTION CONTINGENCY 15.0%	\$92,144	\$0	\$0	\$0	\$76,787	\$92,144
CONSTRUCTION MANAGEMENT FEE 5.0%	\$35,322	\$0	\$0	\$0	\$29,435	\$35,322
PROJECT SUBTOTAL	\$741,758	\$0	\$0	\$0	\$618,131	\$741,758
FF&E 4 Class Rooms					\$40,000	\$40,000
IT COST					\$500,000	\$500,000
MOVING COST					\$50,000	\$50,000
A/E FEE 7.50%	\$55,632	\$0	\$0	\$0	\$90,610	\$90,610
PROJECT TOTAL					\$1,298,741	\$1,298,741

		1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
Option 2C							
Primary: Grades K-3 (379 Students) plus Pre-School		\$0	\$0	\$0	\$0	\$0	
New Intermediate School: Grades 4-5 (183 Students)		\$6,179,000	\$0	\$0	\$0	\$6,179,000	
Middle School: Grades 6-8 (270 Students)		\$0	\$0	\$0	\$0	\$0	
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	
Intermediate (Existing): Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	
SUBTOTAL		\$6,179,000	\$0	\$0	\$0		
BUILDING SUBTOTAL		\$6,179,000	\$0	\$0	\$0	\$6,179,000	\$6,179,000
ESCALATION 3.0%		\$185,370	\$0	\$0	\$0	\$185,370	\$185,370
GENERAL REQUIREMENT 8.0%		\$509,150	\$0	\$0	\$0	\$509,150	\$509,150
DESIGN/ CONSTRUCTION CONTINGENCY 15.0%		\$1,031,028	\$0	\$0	\$0	\$1,031,028	\$1,031,028
CONSTRUCTION MANAGEMENT FEE 5.0%		\$395,227	\$0	\$0	\$0	\$395,227	\$395,227
PROJECT SUBTOTAL		\$8,299,775	\$0	\$0	\$0	\$8,299,775	\$8,299,775
FF&E						\$315,000	
IT COST						\$500,000	
MOVING COST						\$50,000	
A/E FEE 7.50%		\$622,483	\$0	\$0	\$0	\$687,358	
PROJECT TOTAL						\$9,852,133	

		1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
Option 2D.1							
Primary: Grades K-3 (379 Students) plus Pre-School		\$0	\$0	\$0	\$0	\$0	
Middle School: Grades 4-6 (282 Students)		\$0	\$0	\$0	\$0	\$0	
New Grades 7-8 School (44,100 SF)		\$7,335,000	\$0	\$0	\$0	\$7,335,000	
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	
Intermediate: Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	
SUBTOTAL		\$7,335,000	\$0	\$0	\$0		
BUILDING SUBTOTAL		\$7,335,000	\$0	\$0	\$0	\$7,335,000	\$7,335,000
ESCALATION 3.0%		\$220,050	\$0	\$0	\$0	\$220,050	\$220,050
GENERAL REQUIREMENT 8.0%		\$604,404	\$0	\$0	\$0	\$604,404	\$604,404
DESIGN/ CONSTRUCTION CONTINGENCY 15.0%		\$1,223,918	\$0	\$0	\$0	\$1,223,918	\$1,223,918
CONSTRUCTION MANAGEMENT FEE 5.0%		\$469,169	\$0	\$0	\$0	\$469,169	\$469,169
PROJECT SUBTOTAL		\$9,852,541	\$0	\$0	\$0	\$9,852,541	\$9,852,541
FF&E						\$420,000	
IT COST						\$500,000	
MOVING COST						\$50,000	
A/E FEE 7.50%		\$738,941	\$0	\$0	\$0	\$811,691	
PROJECT TOTAL						\$11,634,231	

		1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
Option 2D.2							
Primary: Grades K-3 (379 Students) plus Pre-School		\$0	\$0	\$0	\$0	\$0	
Middle School: Grades 4-6 (282 Students)		\$0	\$0	\$0	\$0	\$0	
New Grades 7-8 School (30,400 SF)		\$4,998,000	\$0	\$0	\$0	\$4,998,000	
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	
Intermediate: Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	
SUBTOTAL		\$4,998,000	\$0	\$0	\$0		
BUILDING SUBTOTAL		\$4,998,000	\$0	\$0	\$0	\$4,998,000	\$4,998,000
ESCALATION 3.0%		\$149,940	\$0	\$0	\$0	\$149,940	\$149,940
GENERAL REQUIREMENT 8.0%		\$411,835	\$0	\$0	\$0	\$411,835	\$411,835
DESIGN/ CONSTRUCTION CONTINGENCY 15.0%		\$833,966	\$0	\$0	\$0	\$833,966	\$833,966

CONSTRUCTION MANAGEMENT FEE	5.0%	\$319,687	\$0	\$0	\$0	\$319,687	\$319,687
PROJECT SUBTOTAL		\$6,713,429	\$0	\$0	\$0	\$6,713,429	\$6,713,429
FF&E						\$420,000	
IT COST						\$500,000	
MOVING COST						\$50,000	
A/E FEE	7.50%	\$503,507	\$0	\$0	\$0	\$576,257	
PROJECT TOTAL						\$8,259,686	

Option 3

		1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
Option 3A							
Primary: Grades K-5 (562 Students) plus Pre-School		\$1,930,700	\$0	\$0	\$0	\$1,930,700	
Middle School: Grades 6-8 (270 Students)		\$0	\$0	\$0	\$0	\$0	
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	
Intermediate: Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	
SUBTOTAL		\$1,930,700	\$0	\$0	\$0		
BUILDING SUBTOTAL		\$1,930,700	\$0	\$0	\$0	\$1,930,700	\$1,930,700
ESCALATION	3.0%	\$57,921	\$0	\$0	\$0	\$57,921	\$57,921
GENERAL REQUIREMENT	8.0%	\$159,090	\$0	\$0	\$0	\$159,090	\$159,090
DESIGN/ CONSTRUCTION CONTINGENCY	15.0%	\$322,157	\$0	\$0	\$0	\$322,157	\$322,157
CONSTRUCTION MANAGEMENT FEE	5.0%	\$123,493	\$0	\$0	\$0	\$123,493	\$123,493
PROJECT SUBTOTAL		\$2,593,361	\$0	\$0	\$0	\$2,593,361	\$2,593,361
FF&E						\$100,000	
IT COST						\$500,000	
MOVING COST						\$50,000	
A/E FEE	7.50%	\$194,502	\$0	\$0	\$0	\$243,252	
PROJECT TOTAL						\$3,486,613	

		1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
Option 3B							
Primary: Grades K-4 (471 Students) plus Pre-School		\$845,000	\$0	\$0	\$0	\$845,000	
Middle School: Grades 5-8 (361 Students)		\$0	\$0	\$0	\$0	\$0	
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	
Intermediate: Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	
SUBTOTAL		\$845,000	\$0	\$0	\$0		
BUILDING SUBTOTAL		\$845,000	\$0	\$0	\$0	\$845,000	\$845,000
ESCALATION 3.0%		\$25,350	\$0	\$0	\$0	\$25,350	\$25,350
GENERAL REQUIREMENT		\$130,553	\$0	\$0	\$0	\$130,553	\$130,553
DESIGN/ CONSTRUCTION CONTINGENCY 15.0%		\$150,135	\$0	\$0	\$0	\$150,135	\$150,135
CONSTRUCTION MANAGEMENT FEE 5.0%		\$57,552	\$0	\$0	\$0	\$57,552	\$57,552
PROJECT SUBTOTAL		\$1,208,590	\$0	\$0	\$0	\$1,050,948	\$1,208,590
FF&E						\$60,000	
IT COST						\$500,000	
MOVING COST						\$50,000	
A/E FEE 7.50%		\$90,644	\$0	\$0	\$0	\$124,571	
PROJECT TOTAL						\$1,785,519	

		1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
Option 3C							
Primary: Grades K-3 (379 Students) plus Pre-School		\$0	\$0	\$0	\$0	\$0	
Middle School: Grades 4-7 (356 Students)		\$60,000	\$0	\$0	\$0	\$60,000	
High School: Grades 8-12 (477 Students)		\$1,112,000	\$0	\$0	\$0	\$1,112,000	
Intermediate: Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	
SUBTOTAL		\$1,172,000	\$0	\$0	\$0		
BUILDING SUBTOTAL		\$1,172,000	\$0	\$0	\$0	\$1,172,000	\$1,172,000
ESCALATION 3.0%		\$35,160	\$0	\$0	\$0	\$35,160	\$35,160
GENERAL REQUIREMENT		\$120,200	\$0	\$0	\$0	\$0	\$120,200
DESIGN/ CONSTRUCTION CONTINGENCY 15.0%		\$199,104	\$0	\$0	\$0	\$181,074	\$199,104
CONSTRUCTION MANAGEMENT FEE 5.0%		\$76,323	\$0	\$0	\$0	\$69,412	\$76,323
PROJECT SUBTOTAL		\$1,602,787	\$0	\$0	\$0	\$1,457,646	\$1,602,787
FF&E						\$0	
IT COST						\$500,000	
MOVING COST						\$50,000	
A/E FEE 7.50%		\$120,209	\$0	\$0	\$0	\$150,573	
PROJECT TOTAL						\$2,158,219	

Option 3D						\$0	
Primary: Grades K-6 (330 Students)						\$0	
Middle School: Grades K-6 (330 Students)						\$0	
High School: Grades 9-12 (380 Students)						\$0	
Intermediate: Removed from K-12 Service						\$0	

		1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
Option 3E							
Primary: Grades K-4 (471 Students) plus Pre-School		\$834,000	\$0	\$0	\$0	\$834,000	
Middle School: Grades 5-7 (264 Students)		\$0	\$0	\$0	\$0	\$0	
High School: Grades 8-12 (477 Students)		\$1,112,000	\$0	\$0	\$0	\$1,112,000	
Intermediate: Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	
SUBTOTAL		\$1,946,000	\$0	\$0	\$0		

BUILDING SUBTOTAL		\$1,946,000	\$0	\$0	\$0	\$1,946,000	\$1,946,000
ESCALATION	3.0%	\$58,380	\$0	\$0	\$0	\$58,380	\$58,380
GENERAL REQUIREMENT	8.0%	\$160,350	\$0	\$0	\$0	\$160,350	\$160,350
DESIGN/ CONSTRUCTION CONTINGENCY	15.0%	\$324,710	\$0	\$0	\$0	\$324,710	\$324,710
CONSTRUCTION MANAGEMENT FEE	5.0%	\$124,472	\$0	\$0	\$0	\$124,472	\$124,472
PROJECT SUBTOTAL		\$2,613,912	\$0	\$0	\$0	\$2,613,912	\$2,613,912
FF&E						\$60,000	
IT COST						\$500,000	
MOVING COST						\$50,000	
A/E FEE	7.50%	\$196,043	\$0	\$0	\$0	\$241,793	
PROJECT TOTAL						\$3,465,705	

Galesburg Schools

5-Feb-08

DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
Primary: Grades K-3 (379 Students)					
No Change - No Facility Improvements are Required					0
Primary: Grades K-3 (379 Students) TOTAL					\$0
Intermediate: Grades 4-5 (183 Students)					
01 Enclose Exterior Corridor					OPTIONAL
Install footings, foundations, masonry, structure, roofing, etc to enclose the exterior corridor	825	SF	90.00	74,250	74,250
Enclose Exterior Corridor TOTAL					\$74,250
02 Construct New Multi-Purpose Room					OPTIONAL
Install footings, foundations, masonry, structure, roofing, etc to create a new Multi-Purpose Room	6,000	SF	100.00	600,000	600,000
Construct New Multi-Purpose Room TOTAL					\$600,000
03 Expand Existing Kitchen					OPTIONAL
Install footings, foundations, masonry, structure, roofing, etc to enlarge the kitchen	1,000	SF	130.00	130,000	230,000
Kitchen Equipment	1	LS		100,000	
Expand Existing Kitchen TOTAL					\$230,000
04 Construct Offices for Itinerant Staff					OPTIONAL
Install footings, foundations, masonry, structure, roofing, etc to enlarge the kitchen	1,000	SF	120.00	120,000	156,000
CORRIDOR	300	SF	120	36,000	
Construct Offices for Itinerant Staff TOTAL					\$156,000
BUILDING ADDITIONS SUBTOTAL					\$1,060,250
05 Replace Playground Equipment					10 YEAR
DEMOLITION	1	ALLOW	10,000	10,000	100,000
NEW PLAYGROUND EQUIPMENT	1	ALLOW		90,000	
Replace Playground Equipment TOTAL					\$100,000
06 Remove Foundation/ Slab from Old Building					OPTIONAL
DEMOLITION	1	ALLOW	10,000	10,000	12,500
LANDSCAPING	1	ALLOW	2,500	2,500	
Remove Foundation/ Slab from Old Building TOTAL					\$12,500
07 Relocate Basketball/ Track					OPTIONAL
REWORK ATHLETIC AREAS	1	LS		71,500	80,000
STRIPPING	1	ALLOW	3,500	3,500	
LANDSCAPING	1	ALLOW	5,000	5,000	
Relocate Basketball/ Track TOTAL					\$80,000
SITE IMPROVEMENTS SUBTOTAL					\$192,500
08 REPLACE EXTERIOR HOLLOW METAL DOORS & ADD VETIBULE AT MAIN ENTRANCE					5 YEAR
DEMOLITION - remove doors and frames	14	EA	500.00	7,000	86,700
ALUM 3070 - FLUSH, std finish	1	EA	2,500.00	2,500	
ALUM 3070 - HALF GLASS, std finish	8	EA	2,500.00	20,000	
ALUM 6070 - HALF GLASS, std finish	5	EA	5,000.00	25,000	

Galesburg Schools

5-Feb-08

DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
STOREFRONT - 8'-0" tall, std finish	160	SF	45.00	7,200	
ADD VESTIBULE	1	LS		25,000	
REPLACE EXTERIOR HOLLOW METAL DOORS & ADD VETIBULE AT MAIN ENTRANCE				TOTAL	\$86,700
8A	PARKING LOT AND SIDEWALK REPLACEMENT			15 YEAR	82,500
DEMOLITION - EXISTING ASPHALT	1	LS		10,000	
NEW ASPHALT	1	LS		50,000	
DEMOLITION - EXISTING CONCRETE	1	LS		7,500	
NEW SIDEWALKS & CURB	1	LS		15,000	
PARKING LOT AND SIDEWALK REPLACEMENT				TOTAL	\$82,500
09	REPLACE EXTERIOR WINDOWS			5 YEAR	191,400
REMOVE EXISTING WINDOWS	3,480	SF	10.00	34,800	
STOREFRONT - 8'-0" tall, std finish	3,480	SF	45.00	156,600	
REPLACE EXTERIOR WINDOWS				TOTAL	\$191,400
10	TUCK POINT BRICK			5 YEAR	29,550
TUCK POINT AND FILL GAPS	982	LF	25.00	24,550	
SCAFFOLDING	1	ALLOW	5,000.00	5,000	
TUCK POINT BRICK				TOTAL	\$29,550
11	REPAIR CHIMMNEY			5 YEAR	21,000
CLEAN, REPLACE BRICK AND TUCKPOINT	1	ALLOW	15,000	15,000	
SCAFFOLDING	1	ALLOW	6,000.00	6,000	
REPAIR CHIMMNEY				TOTAL	\$21,000
12	FILL OPENINGS IN MASONRY WALL			5 YEAR	4,910
SEAL MISC OPENINGS	982	LF	5.00	4,910	
FILL OPENINGS IN MASONRY WALL				TOTAL	\$4,910
13	REPLACE GLASS BLOCK			5 YEAR	30,500
REMOVE GLASS BLOCK	1,500	SF	2.00	3,000	
STOREFRONT - with translucent panel, std finish	500	SF	55.00	27,500	
REPLACE GLASS BLOCK				TOTAL	\$30,500
14	REPLACE STONE SILLS			5 YEAR	13,516
REMOVE OLD STONE SILLS	218	LF	2.00	436	
INSTALL NEW STONE SILLS	218	LF	60.00	13,080	
REPLACE STONE SILLS				TOTAL	\$13,516
15	REPLACE MASONRY COLUMN AT ROOF OVERHANG			5 YEAR	6,000
REMOVE EXISITNG MASONRY COLUM	1	ALLOW	1,000.00	1,000	
INSTALL NEW MASONRY COLUMN	1	ALLOW	5,000.00	5,000	
REPLACE MASONRY COLUMN AT ROOF OVERHANG				TOTAL	\$6,000
16	PARTIAL REPLACE ROOF PHASE 1			5 YEAR	184,311
REMOVE ROOF	16,576	SF	1.50	24,864	
INSTALL NEW ROOF INSULATION	16,576	SF	2.75	45,584	
INSTALL NEW ROOF	16,576	SF	6.00	99,456	

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DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
INSTALL NEW FLASHINGS	492	LF	8.00	3,932	
INSTALL NEW FASCIA	655	LF	16.00	10,475	
PARTIAL REPLACE ROOF PHASE 1				TOTAL	\$184,311
16A	PARTIAL REPLACE ROOF PHASE 2			15 YEAR	88,960
REMOVE ROOF	8,000	SF	1.50	12,000	
INSTALL NEW ROOF INSULATION	8,000	SF	2.75	22,000	
INSTALL NEW ROOF	8,000	SF	6.00	48,000	
INSTALL NEW FLASHINGS	220	LF	8.00	1,760	
INSTALL NEW FASCIA	325	LF	16.00	5,200	
PARTIAL REPLACE ROOF PHASE 2				TOTAL	\$88,960
EXTERIOR BUILDING IMPROVEMENTS				SUBTOTAL	\$739,347
17	RENOVATE MULTI-PURPOSE ROOM			OPTIONAL	40,000
RENOVATE MULTI-PURPOSE ROOM	1	LS		40,000	
RENOVATE MULTI-PURPOSE ROOM				TOTAL	\$40,000
18	REPLACE FLOORING AND CEILINGS			10 YEAR	13,500
CEILINGS					
REMOVE ACOUSTICAL CEILINGS	1,000	SF	1.00	1,000	
REMOVE DRYWALL CEILINGS		SF	2.00	0	
INSTALL NEW ACOUSTICAL CEILINGS	1,000	SF	3.50	3,500	
New Lighting	1,000	SF	9.00	9,000	
FLOORING					23,736
DEMOLITION - carpet and base	1,000	SF	1.00	1,000	
CLASSROOMS - carpet	111	SY	32.00	3,556	
CLASSROOMS - carpet pattern premium 10%	1	LS	356	356	
CLASSROOMS - base	500	LF	1.50	750	
CORRIDORS - carpet	329	SY	32.00	10,532	
CORRIDORS - carpet pattern premium 10%	1	LS	1,053	1,053	
CORRIDORS - base	500	LF	1.50	750	
CORRIDORS - stairtreads	6	EA	150.00	900	
OFFICE - carpet	135	SY	32.00	4,327	
OFFICE - base	342	LF	1.50	513	
PAINTING					17,870
PAINT - interior partitions	13,420	SF	1.00	13,420	
PAINT - door frames	46	EA	75.00	3,450	
PAINT - drywall ceilings	1,000	SF	1.00	1,000	
REPLACE FLOORING AND CEILINGS				TOTAL	\$55,106
19	RENOVATE KITCHEN			10 YEAR	100,000
RENOVATE KITCHEN AND DRY STORAGE TO BRING UP TO CODE	500	SF	200.00	100,000	
RENOVATE KITCHEN				TOTAL	\$100,000
20	NEW WALK-IN FREEZER			5 YEAR	40,000
INSTALL NEW WALK-IN FREEZER & COOLER	2	EA	20,000	40,000	
NEW WALK-IN FREEZER				TOTAL	\$40,000
21	REPLACE CLASSROOM CASEWORK			5 YEAR	169,260
DEMOLITION - remove casework	312	LF	25.00	7,800	
UPPERS AND LOWERS	234	LF	300.00	70,200	
TALL STORAGE / WARDROBE	78	LF	420.00	32,760	
COAT STORAGE - STUDENT	195	LF	300.00	58,500	

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DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
REPLACE CLASSROOM CASEWORK				TOTAL	\$169,260
22	RENOVATE HUB ROOM/ SUPPORT SERVICE ROOM		10 YEAR		30,000
	BUILD OUT COSTS	500 SF	60.00	30,000	
RENOVATE HUB ROOM/ SUPPORT SERVICE ROOM				TOTAL	\$30,000
INTERIOR BUILDING IMPROVEMENTS				SUBTOTAL	\$434,366
23	New HVAC System		5 YEAR		0
	SEE OPTIONS BELOW - total costs includes the most expensive option				
	New HVAC System			TOTAL	\$0
23A	Option #1: VUV System (2 Pipe)		5 YEAR		
	BUILD OUT COSTS	31,666 SF	22.00	696,652	
Option #1: VUV System (2 Pipe)				TOTAL	\$0
23B	Option #2: VUV System (4 Pipe)		5 YEAR		791,650
	BUILD OUT COSTS	31,666 SF	25.00	791,650	
Option #2: VUV System (4 Pipe)				TOTAL	\$791,650
23C	Option #3: Fan Coil Units w/ Central Ventilation System				
	BUILD OUT COSTS	31,666 SF	28.00	886,648	
Option #3: Fan Coil Units w/ Central Ventilation System				TOTAL	\$0
24	New DDC System		5 YEAR		63,332
	INSTALL NEW DDC SYSTEM	31,666 SF	2.00	63,332	
New DDC System				TOTAL	\$63,332
25	New Hot Water Boiler		5 YEAR		65,000
	REPLACE EXISTING BOILER W/ NEW	1 SF	50,000	50,000	
	REPLACE PUMPS	1 ALLOW	15,000	15,000	
New Hot Water Boiler				TOTAL	\$65,000
26	New Hood Exhaust at Kitchen		10 YEAR		50,000
	INSTALL NEW HOOD EXHAUST AT KITCHEN	1 EA	50,000	50,000	
New Hood Exhaust at Kitchen				TOTAL	\$50,000
27	Replace Exhaust Fans at Restrooms		5 YEAR		17,000
	REMOVE AND REPLACE RESTROOM FANS	10 EA	1,700	17,000	

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DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
Replace Exhaust Fans at Restrooms				TOTAL	\$17,000
28	Replace Water Softener		5 YEAR		
	REMOVE AND REPLACE WATER SOFTNER	1 EA	30,000	30,000	30,000
Replace Water Softener				TOTAL	\$30,000
29	Replace Domestic Water Piping		5 YEAR		
	REMOVE AND REPLACE DOMESTIC WATER PIPING	31,666 SF	6.00	189,996	189,996
Replace Domestic Water Piping				TOTAL	\$189,996
30	Provide Mixing Valves for Lavatories		5 YEAR		
	REMOVE AND REPLACE MIXING VALVES FOR LAVS	18 EA	1,700	30,600	30,600
Provide Mixing Valves for Lavatories				TOTAL	\$30,600
31	Provide Fire Protection at Janitor's Closets		5 YEAR		
	BUILD OUT COSTS	1 ALLOW	10,000	10,000	10,000
Provide Fire Protection at Janitor's Closets				TOTAL	\$10,000
32	Stand Pipe		OPTIONAL		
	BUILD OUT COSTS	1 ALLOW	50,000	50,000	50,000
Stand Pipe				TOTAL	\$50,000
MECHANICAL IMPROVEMENTS				SUBTOTAL	\$1,297,578
32	Lighting Controls		10 YEAR		
	INSTALL NEW LIGHTING CONTROLS * OCCUPANCY SENSORS *	31,666 SF	1.50	47,499	47,499
Lighting Controls				TOTAL	\$47,499
33	Upgrade Fire Alarm to Meet Current Code		5 YEAR		
	BUILD OUT COSTS	31,666 SF	0.75	23,750	23,750

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DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL	
Upgrade Fire Alarm to Meet Current Code					TOTAL	\$23,750
34	Replace PA and Bells System Devices			OPTIONAL		
	BUILD OUT COSTS	31,666 SF	0.50	15,833	15,833	
Replace PA and Bells System Devices					TOTAL	\$15,833
35	Replace Original Lighting			10 YEAR		
	REMOVE LIGHTING	891 SF	0.50	446	4,010	
	INSTALL NEW LIGHTING	891 SF	4.00	3,564		
Replace Original Lighting					TOTAL	\$4,010
36	Replace Exterior Security Lighting			5 YEAR		
	BUILD OUT COSTS	25 EA	2,000	50,000	50,000	
Replace Exterior Security Lighting					TOTAL	\$50,000
ELECTRICAL IMPROVEMENTS					SUBTOTAL	\$141,091
37	Upgrade Computers, Printers, & Projection			5 YEAR		
	UPGRADE EXISITING INSTRUCTIONAL TECHNOLOGY	31,666 SF	2.00	63,332	63,332	
Upgrade Computers, Printers, & Projection Screens					TOTAL	\$63,332
INSTRUCTIONAL TECHNOLOGY EQUIPMENT					SUBTOTAL	\$63,332
38	Replace Classroom Furniture			5 YEAR		
	REPLACE CLASSROOM FURNITURE	13,962 SF	15.00	209,430	209,430	
Replace Classroom Furniture					TOTAL	\$209,430
39	Non-Instructional Technology Equipment			5 YEAR		
	BUILD OUT COSTS	31,666 SF	1.00	31,666	31,666	
Non-Instructional Technology Equipment					TOTAL	\$31,666
40	New Security System			5 YEAR		
	BUILD OUT COSTS	31,666 SF	1.00	31,666	31,666	
New Security System					TOTAL	\$31,666
FURNITURE & EQUIPMENT					SUBTOTAL	\$272,762
Intermediate Project Total					SUBTOTAL	\$4,201,226

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DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
Middle School: Grades 6-8 (270 Students)					
01	N/A				0
			N/A	TOTAL	\$0
BUILDING ADDITIONS					SUBTOTAL \$0
02	New Fence at Chiller			5 YEAR	
					9,750
	DEMOLITION - remove old fence and gate	1	ALLOW	2,000	
	FENCE AND GATE	250	LF	25.00	6,250
	LANDSCAPING	1	ALLOW	1,500	
	New Fence at Chiller				TOTAL \$9,750
03	Replace Exterior Concrete to Meet ADA			5 YEAR	
					20,200
	REMOVE OLD PADS	1,900	SF	2.00	3,800
	INSTALL NEW PADS - 4"	1,900	SF	6.00	11,400
	LANDSCAPING - seeding at damaged lawn	1	ALLOW	5,000	5,000
	Replace Exterior Concrete to Meet ADA				TOTAL \$20,200
SITE IMPROVEMENTS					SUBTOTAL \$29,950
04	Replace Exterior HM Doors			5 YEAR	
					170,195
	DEMOLITION - remove doors and frames	36	EA	500.00	18,000
	ALUM 3070 - FLUSH, std finish	3	EA	2,500.00	7,500
	ALUM 3070 - HALF GLASS, std finish	20	EA	2,500.00	50,000
	ALUM 6070 - FLUSH, std finish	2	EA	5,000.00	10,000
	ALUM 6070 - HALF GLASS, std finish	11	EA	5,000.00	55,000
	STOREFRONT - 8'-0" tall, std finish	660	SF	45.00	29,695
	Replace Exterior HM Doors				TOTAL \$170,195
05	Replace Exterior Windows			5 YEAR	
					180,000
	REMOVE EXISTING WINDOWS	3,000	SF	10.00	30,000
	STOREFRONT - 8'-0" tall, std finish	3,000	SF	45.00	135,000
	TEMPORARY PROTECTION	3,000	SF	5.00	15,000
	Replace Exterior Windows				TOTAL \$180,000
06	Repair Masonry Walls			5 YEAR	
					49,700
	TUCK POINT MASONRY AND FILL GAPS	1,988	LF	25.00	49,700
	Repair Masonry Walls				TOTAL \$49,700
07	Replace Sealant at Expansion Joints			5 YEAR	
					9,940
	REMOVE AND REPLACE SEALANT AT EXPANSION JNTS	1,988	SF	5.00	9,940
	Replace Sealant at Expansion Joints				TOTAL \$9,940
08	Replace Louver Screens			5 YEAR	
					33,250
	REPLACE LOUVERS	19	EA	1,000	19,000
	REMOVE EXISTING	19	EA	750.00	14,250

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DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL		
Replace Louver Screens					TOTAL	\$33,250	
09	Replace Metal Panels			5 YEAR			
	BUILD OUT COSTS	1	ALLOW	125,000		125,000	
Replace Metal Panels					TOTAL	\$125,000	
10	Replace Entry Soffits			5 YEAR			
	PLASTER PATCH	5	EA	1,000.00	5,000		
	PAINT	5	EA	350.00	1,750		
Replace Entry Soffits					TOTAL	\$6,750	
EXTERIOR BUILDING IMPROVEMENTS					SUBTOTAL	\$574,835	
11	Replace Folding Partitions in Classrooms			10 YEAR			
	DEMOLITION	1	ALLOW	3,500	3,500		
	INSTALL NEW FOLDING PARTITIONS - 10'-0" tall	1,240	SF	40.00	49,600		
Replace Folding Partitions in Classrooms					TOTAL	\$53,100	
12	Replace Glass at Classrooms/ Corridors			5 YEAR			
	DEMOLITION - remove glass	1,176	SF	5.00	5,880		
	INSTALL NEW MASONRY - 12'-0" Tall	3,528	SF	10.00	35,280		
	INTERIOR PARTIONS - 6'-0" Tall	1,764	SF	8.00	14,112		
	SCAFFOLDING	1	ALLOW	5,000	5,000		
	PAINT TOUCH UPS	1	ALLOW	2,500	2,500		
Replace Glass at Classrooms/ Corridors					TOTAL	\$62,772	
13	Renovate Classrooms			OPTIONAL			
	REMODEL CLASSROOMS ADAPTED FROM OTHER USES (LIFE SKILLS, INDUSTRIAL ARTS)	4,985	SF	60.00	299,100		
Renovate Classrooms					TOTAL	\$299,100	
14	Enclose Media Center			10 YEAR			
	MASONRY - 18'-0" tall	1,500	SF	12.00	18,000		
	MASONRY - tooth out existng walls	72	LF	15.00	1,080		
	INTERIOR DOORS - 6070 Half Lite, WD	2	EA	3,000	6,000		
	INTERIOR GLAZING	12	SF	50.00	600		
	PAINT FRAMES	2	EA	75.00	150		
	PAINT MASONRY - 12'-0" tall	408	SF	1.00	408		
	SCOFFOLDING	1	ALLOW	1,000	1,000		
Enclose Media Center					TOTAL	\$27,238	
15	Replace Operable Wall in Auditorium			10 YEAR			
	DEMOLITION - remove wall structure bulkhead	1	ALLOW	5,000	5,000		
	NEW OPERABLE WALL - 20'-0" tall	1,680	SF	50.00	84,000		
	SCAFFOLDING	1	ALLOW	2,500	2,500		
Replace Operable Wall in Auditorium					TOTAL	\$91,500	
16	Replace Classroom Casework			5 YEAR			
	DEMOLITION - remove old casework	20	per clas	401	LF	25.00	10,025
	UPPERS AND LOWERS			280	LF	300.00	84,000
	TALL STORAGE/WARDROBE			120	LF	420.00	50,400
	PAINT TOUCH UP			1	ALLOW	2,000	2,000
	4 science labs 40,000 ea.						
Replace Classroom Casework					TOTAL	\$146,425	
17	Replace Carpeting			5 YEAR			

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DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
					252,791
DEMOLITION - carpet and base	41,163	SF	1.00	41,163	
OFFICES - carpet	209	SY	32.00	6,677	
OFFICES - base	553	LF	1.50	830	
CLASSROOMS - carpet	2,272	SY	32.00	72,697	
CLASSROOMS - carpet, 10% pattern premium	1	LS	7,270	7,270	
CLASSROOMS - base	3,071	LF	1.50	4,607	
CORRIDORS - carpet	1,039	SY	32.00	33,234	
CORRIDORS - carpet, patterns 10% premium	1	LS	3,323	3,323	
CORRIDORS - base	2,061	LF	1.50	3,092	
MEDIA CENTER - carpet	374	SY	32.00	11,972	
MEDIA CENTER - carpet, patterns 10% premium	1	LS	1,197	1,197	
MEDIA CENTER - base	485	LF	1.50	728	
AUDITORIUM - carpet	681	SY	32.00	21,778	
AUDITORIUM - base	708	LF	1.50	1,062	
FLOOR PREP	41,163	SF	1.00	41,163	
PAINT TOUCH UPS	1	ALLOW	2,000	2,000	
Replace Carpeting				TOTAL	\$252,791

18 Refinish Interior Doors		5 YEAR			
REFINISH INTERIOR DOORS - sand, stain, varish and paint frames	143	LEAF	575.00	82,225	82,225
Refinish Interior Doors				TOTAL	\$82,225

19 Replace Ceilings		10 YEAR			
DEMO ACOUSTICAL CEILINGS	43,466	SF	1.00	43,466	247,421
DEMO DRYWALL CEILINGS	4,152	SF	2.00	8,304	
NEW ACOUSTICAL CEILINGS	43,466	SF	3.50	152,131	
NEW DRYWALL CEILINGS	4,152	SF	9.00	37,368	
PAINT NEW DRYWALL CEILINGS	4,152	SF	1.00	4,152	
PAINT TOUCH UPS	1	ALLOW	2,000	2,000	
Replace Ceilings				TOTAL	\$247,421

20 Replace Student Lockers		10 YEAR			
REMOVE LOCKERS	445	LF	25.00	11,125	100,125
INSTALL NEW LOCKERS	445	LF	200.00	89,000	
Replace Student Lockers				TOTAL	\$100,125

21 Replace Toilet Partitions		10 YEAR			
REMOVE TOILET PARTITIONS	21	STALL	100.00	2,100	34,650
INSTALL NEW TOILET PARTITIONS - phanelic toilet paper disp.	21	STALL	1,500.00	31,500	
	21	ea	50.00	1,050	
Replace Toilet Partitions				TOTAL	\$34,650

INTERIOR BUILDING IMPROVEMENTS	SUBTOTAL	\$1,397,347
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22 Replace Unit Ventilators		5 YEAR				
DEMOLITION	1	LS		20,000	967,792	
BOILER	2	EA		139,150		
BOILER VENTING	2	EA		8,712		
PIPING	1	LS		20,000		
PIPE INSULATION	1	LS		8,000		
PUMPS	2	EA		33,880		
RIGGERS	1	LS		8,500		
LABOR	1	LS		30,000		
PACKAGED TERMINAL AIR UNITS	1	LS		11,550		
LOUVERS	18	EA		10,000		
UNIT VENTILATOR	18	EA	15,000	270,000		
DUCTWORK - INCLUDES LIBRARY DUCT WORK	18	RMS	1,500	27,000		
PIPING	1	LS		45,000		
REGISTERS AND GRILLS	1	LS		6,000		
HYDRONIC PIPING INSULATION	1	LS		20,000		
SYSTEM BALANCE	1	LS		5,000		
CONTROLS	1	LS		75,000		
LABOR	1	LS		200,000		
GENERAL CONDITIONS	1	LS		30,000		
Replace Unit Ventilators				TOTAL		\$967,792

23 Replace Single Zone Air Handlers		5 YEAR			
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DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
REPLACE SINGLE ZONE AIR HANDLERS	8	EA	35,000	280,000	280,000
Replace Single Zone Air Handlers				TOTAL	\$280,000
24 New DDC System	66,270	S.F.	5 YEAR		132,540
REPLACE PNEUMATIC CONTROLS WITH NEW DDC	66,270	SF	2.00	132,540	
New DDC System				TOTAL	\$132,540
25 Replace Inline Pumps on 2 Pipe Mechanical System			5 YEAR		35,000
REPLACE INLINE PUMPS - assuming 10 pumps	10	EA	3,500	35,000	
Replace Inline Pumps on 2 Pipe Mechanical System				TOTAL	\$35,000
26 Replace Original Water Heater and Storage Tank			5 YEAR		35,000
REMOVE AND REPLACE WATER HEATER AND TANK	1	ALLOW	35,000	35,000	
Replace Original Water Heater and Storage Tank				TOTAL	\$35,000
27 New 3 Compartment Sink and Grease Trap in Kitchen			10 YEAR		10,000
BUILD OUT COSTS	1	ALLOW	10,000	10,000	
New 3 Compartment Sink and Grease Trap in Kitchen				TOTAL	\$10,000
28 Insulate Water Softener Piping			5 YEAR		5,000
BUILD OUT COSTS	1	ALLOW	5,000.00	5,000	
Insulate Water Softener Piping				TOTAL	\$5,000
29 Replace Insulation on Hot and Cold Water Piping			5 YEAR		33,135
BUILD OUT COSTS	66,270	SF	0.5	33,135	
Replace Insulation on Hot and Cold Water Piping				TOTAL	\$33,135
EXTERIOR BUILDING IMPROVEMENTS				SUBTOTAL	\$1,498,467
30 Lighting Controls			10 YEAR		99,405
INSTALL NEW LIGHTING CONTROLS * OCCUPANCY SENSORS *	66,270	SF	1.50	99,405	
Lighting Controls				TOTAL	\$99,405
31 Replace Site Lighting			5 YEAR		87,500
BUILD OUT COSTS	25	EA	3,500.00	87,500	
Replace Site Lighting				TOTAL	\$87,500
32 Replace Original Lighting			5 YEAR		261,899
REMOVE LIGHTING	47,618	SF	0.50	23,809	

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DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
REPLACE LIGHTING DUE TO CEILINGS BEING REPLACED	47,618	SF	5.00	238,090	
Replace Original Lighting				TOTAL	\$261,899
33	Replace Stage Lighting		5 YEAR		17,200
REMOVE STAGE LIGHTING	2,150	SF	2.00	4,300	
REPLACE STAGE LIGHTING	2,150	SF	6.00	12,900	
Replace Stage Lighting				TOTAL	\$17,200
34	Replace Auditorium Lighting		5 YEAR		41,741
REMOVE LIGHTING	5,963	SF	2.00	11,926	
REPLACE AUDITORIUM LIGHTING	5,963	SF	5.00	29,815	
Replace Auditorium Lighting				TOTAL	\$41,741
35	Replace Lighting in Classroom				0
INCLUDED IN ITEM 32	0	SF	60.00	0	
Replace Lighting in Classroom				TOTAL	\$0
36	Replace Emergency and Exit Lighting		5 YEAR		99,405
UPGRADE LIGHTING TO INCLUDE EMERGENCY LIGHTING AND EXIT LIGHTS	66,270	SF	1.50	99,405	
Replace Emergency and Exit Lighting				TOTAL	\$99,405
37	New Fire Alarm		5 YEAR		49,703
UPGRADE FIRE ALARM SYSTEM TO BRING TO CODE	66,270	SF	0.75	49,703	
New Fire Alarm				TOTAL	\$49,703
38	Upgrade Power to Concessions		5 YEAR		8,000
UPGRADE POWER TO CONCESSIONS	1	ALLOW	8,000.00	8,000	
Upgrade Power to Concessions				TOTAL	\$8,000
39	Replace PA System		5 YEAR		49,703
PROVIDE NEW PA SYSTEM	66,270	SF	0.75	49,703	
Replace PA System				TOTAL	\$49,703
40	Replace Sound System in Gym, Cafeteria, and Auditorium		5 YEAR		75,000
PROVIDE NEW SOUND SYSTEM IN GYM, CAFÉ, AND AUDITO	3	EA	25,000	75,000	
Replace Sound System in Gym, Cafeteria, and Auditorium				TOTAL	\$75,000
EXTERIOR BUILDING IMPROVEMENTS				SUBTOTAL	\$789,555
41	Upgrade Computers, Printers, & Projection		5 YEAR		

Galesburg Schools

5-Feb-08

DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
UPGRADE EXISTING INSTRUCTIONAL TECHNOLOGY	66,270	SF	2.00	132,540	132,540

Upgrade Computers, Printers, & Projection TOTAL \$132,540

INSTRUCTIONAL TECHNOLOGY EQUIPMENT SUBTOTAL \$132,540

42 Replace Classroom Furniture		5 YEAR			
	18,955	S.F.			284,325
REPLACE CLASSROOM FURNITURE	18,955	SF	15.00	284,325	
Replace Classroom Furniture				TOTAL	\$284,325

43 Non-Instructional Technology Equipment		5 YEAR			
BUILD OUT COSTS	66,270	SF	1.00	66,270	66,270
Non-Instructional Technology Equipment				TOTAL	\$66,270

44 New Security System		5 YEAR			
INSTALL NEW SECURITY SYSTEM	66,270	SF	1.00	66,270	66,270
New Security System				TOTAL	\$66,270

FURNITURE & EQUIPMENT SUBTOTAL \$416,865

Middle School Total \$4,839,559

High School OPTION 2A					
01 High School: Grades 9-12 (380 Students)					
NO WORK REQUIRED				0	
High School: Grades 9-12 (380 Students)				TOTAL	\$0
Option 2A BUILDING ADDITIONS TOTAL \$0					

Galesburg Schools

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DESCRIPTION QUANTITY UNIT \$/UNIT EXTENDED SUBTOTAL

INTERMEDIATE OPTION 2B				
Intermediate: Kindergarten (102 Students) plus Pre-School, Daycare, & Cent. Admin.				
				3,431,226
Based on Facilities Study (See option 2A)	1	LS	4,201,226	
Construct New Multi-Purpose Room	6,000	SF	100.00 (600,000)	
Expand Existing Kitchen	1,000	SF	130.00 (130,000)	
Construct Offices for Itinerant Staff	1,000	SF	120.00 (120,000)	
Construct Wall in Existing Gym to Creat Hallway	1	LS	20,000	
New Play Area	1	LS	60,000	
Intermediate: Kindergarten (102 Students) plus Pre-School, Daycare, & Cent. Admin.			TOTAL	\$3,431,226

PRIMARY OPTION 2B				
Primary: Grades 1-5 (460 Students)				
				417,000
New Additions	3,000	SF	139.00 417,000	
New Play Area	1	LS	60,000	
Primary: Grades 1-5 (460 Students)			TOTAL	\$417,000
Middle School: Grades 6-8 (270 Students)				
				4,839,559
Based on Facilities Study (See option 2A)	1	LS	4,839,559	
Middle School: Grades 6-8 (270 Students)			TOTAL	\$4,839,559

High School: Grades 9-12 (380 Students)				
NO WORK REQUIRED				0
High School: Grades 9-12 (380 Students)			TOTAL	\$0
Option 2B	BUILDING ADDITIONS		TOTAL	\$8,687,785

Galesburg Schools

5-Feb-08

DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL	
Primary: Grades K-3 (379 Students) plus Pre-School						
NO WORK REQUIRED	1	EA	0.00	0	0	
Primary: Grades K-3 (379 Students) plus Pre-School					TOTAL	\$0
New Intermediate School: Grades 4-5 (183 Students)						
NEW BUILDING	37,000	SF	150.00	5,550,000	6,179,000	
SITEWORK	37,000	SF	8.00	296,000		
PLAY FIELDS	37,000	SF	9.00	333,000		
New Intermediate School: Grades 4-5 (183 Students)					TOTAL	\$6,179,000
Middle School: Grades 6-8 (270 Students)						
Based on Facilities Study (See option 2A)	1	LS		4,839,559	4,839,559	
Middle School: Grades 6-8 (270 Students)					TOTAL	\$4,839,559
High School: Grades 9-12 (380 Students)						
NO WORK REQUIRED	0	SF	0.00	0	0	
High School: Grades 9-12 (380 Students)					TOTAL	\$0
Intermediate (Existing): Removed from K-12 Service						
BUILDING OUT OF SERVICE	0	LS	0	0	0	
Intermediate (Existing): Removed from K-12 Service					TOTAL	\$0
Option 2C				SUBTOTAL	\$11,018,559	

Galesburg Schools

5-Feb-08

DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL	
Primary: Grades K-3 (379 Students) plus Pre-Sc 1,240 SF						
NO WORK REQUIRED	1	LS	0.00	0	0	
Primary: Grades K-3 (379 Students) plus Pre-School					TOTAL	\$0
Middle School: Grades 4-6 (282 Students) 1,176 S.F.						
Based on Facilities Study (See option 2A)	1	LS	4,839,559		4,839,559	
Middle School: Grades 4-6 (282 Students)					TOTAL	\$4,839,559
New Grades 7-8 School						
NEW BUILDING - INCLUDES SITE WORK & PLAY FIELDS	45,000	SF	163.00	7,335,000	7,335,000	
NO SITE WORK OR PLAY FIELD MODIFICATION INCLUDED						
New Grades 7-8 School					TOTAL	\$7,335,000
High School: Grades 9-12 (380 Students)						
NO WORK REQUIRED	1	LS	0.00	0	0	
High School: Grades 9-12 (380 Students)					TOTAL	\$0
Intermediate: Removed from K-12 Service						
BUILDING OUT OF SERVICE	1	LS	0	0	0	
Intermediate: Removed from K-12 Service					TOTAL	\$0
Option 2D				SUBTOTAL	\$12,174,559	

Galesburg Schools

5-Feb-08

DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL	
Primary: Grades K-3 (379 Students) plus Pre-Sc						
	1,240	SF				
NO WORK REQUIRED	1	LS	0.00	0	0	
Primary: Grades K-3 (379 Students) plus Pre-School					TOTAL	\$0
Middle School: Grades 4-6 (282 Students)						
	1,176	S.F.				
Based on Facilities Study (See option 2A)	1	LS	4,839,559		4,839,559	
Middle School: Grades 4-6 (282 Students)					TOTAL	\$4,839,559
New Grades 7-8 School						
					4,998,000	
ADDITION TO EXISTING BUILDING	35,700	SF	140.00	4,998,000		
NO SITE WORK OR PLAY FIELD MODIFICATION INCLUDED						
New Grades 7-8 School					TOTAL	\$4,998,000
High School: Grades 9-12 (380 Students)						
NO WORK REQUIRED	1	LS	0.00	0	0	
High School: Grades 9-12 (380 Students)					TOTAL	\$0
Intermediate: Removed from K-12 Service						
BUILDING OUT OF SERVICE	1	LS	0	0	0	
Intermediate: Removed from K-12 Service					TOTAL	\$0
Option 2D				SUBTOTAL	\$9,837,559	

Galesburg Schools

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DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
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Primary: Grades K-5 (562 Students) plus Pre-School					
					1,930,700
CLASS ROOM ADDITION	10,000	SF	139.00	1,390,000	
TOILET ADDITION	1,000	SF	120.00	120,000	
COMPUTOR LAB ADDITION	1,300	SF	139.00	180,700	
MEDIA CENTER EXPANSION	900	SF	100.00	90,000	
CAFETERIA EXPANSION	1,000	SF	90.00	90,000	
PLAYGROUND EQUIPMENT	1	LS		60,000	
Primary: Grades K-5 (562 Students) plus Pre-School					TOTAL \$1,930,700

Middle School: Grades 6-8 (270 Students)					
					4,839,559
Based on Facilities Study (See option 2A)	1	LS		4,839,559	
Middle School: Grades 6-8 (270 Students)					TOTAL \$4,839,559

High School: Grades 9-12 (380 Students)					
					0
NO WORK REQUIRED	1	LS	0.00	0	
High School: Grades 9-12 (380 Students)					TOTAL \$0

Intermediate: Removed from K-12 Service					
					0
BUILDING OUT OF SERVICE	1	LS	0	0	
Intermediate: Removed from K-12 Service					TOTAL \$0

Option 3A				SUBTOTAL	\$6,770,259
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Galesburg Schools

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DESCRIPTION	QUANTITY UNIT	\$/UNIT	EXTENDED	SUBTOTAL
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Primary: Grades K-4 (471 Students) plus Pre-School				
				845,000
CLASSROOM ADDITONS	6,000 SF	139.00	834,000	
ADDITIONAL LOCKERS	50 EA	220.00	11,000	
Primary: Grades K-4 (471 Students) plus Pre-School			TOTAL	\$845,000

Middle School: Grades 5-8 (361 Students)				
				4,839,559
Based on Facilities Study (See option 2A)	1 LS		4,839,559	
Middle School: Grades 5-8 (361 Students)			TOTAL	\$4,839,559

High School: Grades 9-12 (380 Students)				
				0
NO WORK REQUIRED	1 LS	0.00	0	
High School: Grades 9-12 (380 Students)			TOTAL	\$0

Intermediate: Removed from K-12 Service				
				0
BUILDING OUT OF SERVICE	1 LS	0	0	
Intermediate: Removed from K-12 Service			TOTAL	\$0

Option 3B			SUBTOTAL	\$5,684,559
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Galesburg Schools

5-Feb-08

DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
01 Primary: Grades K-3 (379 Students) plus Pre-School					
NO WORK REQUIRED	1	LS	0.00	0	0
Primary: Grades K-3 (379 Students) plus Pre-School				TOTAL	\$0
02 Middle School: Grades 4-7 (356 Students)					
Based on Facilities Study (See option 2A)	1	LS		4,839,559	4,899,559
PLAY FIELD ADDITIONS	1	LS		60,000	
Middle School: Grades 4-7 (356 Students)				TOTAL	\$4,899,559
03 High School: Grades 8-12 (477 Students)					
5 Additional Classrooms	8,000	SF	139.00	1,112,000	1,112,000
High School: Grades 8-12 (477 Students)				TOTAL	\$1,112,000
04 Intermediate: Removed from K-12 Service					
BUILDING OUT OF SERVICE	1	LS	0	0	0
Intermediate: Removed from K-12 Service				TOTAL	\$0
Option 3C				SUBTOTAL	\$6,011,559

Galesburg Schools

5-Feb-08

DESCRIPTION	QUANTITY	UNIT	\$/UNIT	EXTENDED	SUBTOTAL
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01					
		18,955 S.F.			
OPTION ELIMINATED	0 SF		0.00	0	0
TOTAL					\$0

Option 3D				SUBTOTAL	\$0
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