



FACILITY STUDY



6/14/2008

Galesburg Schools  
Galesburg, MI  
Pre-Bond Middle School  
07428

		New Facilities	1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
<b>Option 2A</b>								
Primary: Grades K-3 (379 Students)		\$0	\$0	\$0	\$0	\$0	\$0	
Intermediate: Grades 4-5 (183 Students)		\$0	\$2,384,569	\$386,614	\$171,460	\$1,258,583	\$4,201,226	
Middle School: Grades 6-8 (270 Students)		\$0	\$3,877,020	\$663,439	\$0	\$299,100	\$4,839,559	
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	\$0	
	SUBTOTAL	\$0	\$6,261,589	\$1,050,053	\$171,460	\$1,557,683		
<b>BUILDING SUBTOTAL</b>		\$0	\$6,261,589	\$1,050,053	\$171,460	\$1,557,683	\$9,040,785	
ESCALATION	3.0%	\$0	\$187,848	\$31,502	\$5,144	\$46,730	\$271,224	
GENERAL REQUIREMENT	8.0%	\$0	\$515,955	\$86,524	\$50,000	\$128,353	\$744,961	
DESIGN/ CONSTRUCTION CONTINGENCY	15.0%	\$0	\$1,044,809	\$175,212	\$33,991	\$259,915	\$1,508,545	
CONSTRUCTION MANAGEMENT FEE	5.0%	\$0	\$400,510	\$67,165	\$13,030	\$99,634	\$578,276	
<b>PROJECT SUBTOTAL</b>		\$0	\$8,410,710	\$1,410,456	\$273,624	\$2,092,316	\$12,143,791	
	FF&E						\$0	
	IT COST						\$500,000	
	MOVING COST						\$50,000	
	A/E FEE	7.50%	\$0	\$630,803	\$105,784	\$20,522	\$156,924	\$952,034
							<b>PROJECT TOTAL</b>	\$13,645,825

		New Facilities	1-5 Years	6-10 Years	11-15 Years	OPTIONAL		
<b>Option 2C</b>								
Primary: Grades K-3 (379 Students) plus Pre-School		\$0	\$0	\$0	\$0	\$0	\$0	
New Intermediate School: Grades 4-5 (183 Students)		\$6,179,000	\$0	\$0	\$0	\$0	\$6,179,000	
Middle School: Grades 6-8 (270 Students)		\$0	\$3,877,020	\$663,439	\$0	\$299,100	\$4,839,559	
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	\$0	
Intermediate (Existing): Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	\$0	
	SUBTOTAL	\$6,179,000	\$3,877,020	\$663,439	\$0	\$299,100		
<b>BUILDING SUBTOTAL</b>		\$6,179,000	\$3,877,020	\$663,439	\$0	\$299,100	\$11,018,559	
ESCALATION	3.0%	\$185,370	\$116,311	\$19,903	\$0	\$8,973	\$330,557	
GENERAL REQUIREMENT	8.0%	\$509,150	\$319,466	\$54,667	\$0	\$24,646	\$907,929	
DESIGN/ CONSTRUCTION CONTINGENCY	15.0%	\$1,031,028	\$646,920	\$110,701	\$0	\$49,908	\$1,838,557	
CONSTRUCTION MANAGEMENT FEE	5.0%	\$395,227	\$247,986	\$42,436	\$0	\$19,131	\$704,780	
<b>PROJECT SUBTOTAL</b>		\$8,299,775	\$5,207,702	\$891,147	\$0	\$401,758	\$14,800,382	
	FF&E						\$315,000	
	IT COST						\$500,000	
	MOVING COST						\$50,000	
	A/E FEE	7.50%	\$622,483	\$390,578	\$66,836	\$0	\$30,132	\$1,174,904
							<b>PROJECT TOTAL</b>	\$16,840,286
		<b>New Facilities</b>	<b>1-5 Years</b>	<b>6-10 Years</b>	<b>11-15 Years</b>	<b>OPTIONAL</b>		

		New Facilities	1-5 Years	6-10 Years	11-15 Years	OPTIONAL	
<b>Option 2D.1</b>							
Primary: Grades K-3 (379 Students) plus Pre-School		\$0	\$0	\$0	\$0	\$0	\$0
Middle School: Grades 4-6 (282 Students)		\$0	\$3,877,020	\$663,439	\$0	\$299,100	\$4,839,559
New Grades 7-8 School (44,100 SF)		\$7,335,000	\$0	\$0	\$0	\$0	\$7,335,000
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	\$0
Intermediate: Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$7,335,000	\$3,877,020	\$663,439	\$0	\$299,100	
<b>BUILDING SUBTOTAL</b>		\$7,335,000	\$3,877,020	\$663,439	\$0	\$299,100	\$12,174,559
ESCALATION	3.0%	\$220,050	\$116,311	\$19,903	\$0	\$8,973	\$365,237
GENERAL REQUIREMENT	8.0%	\$604,404	\$319,466	\$54,667	\$0	\$24,646	\$1,003,184
DESIGN/ CONSTRUCTION CONTINGENCY	15.0%	\$1,223,918	\$646,920	\$110,701	\$0	\$49,908	\$2,031,447
CONSTRUCTION MANAGEMENT FEE	5.0%	\$469,169	\$247,986	\$42,436	\$0	\$19,131	\$778,721
<b>PROJECT SUBTOTAL</b>		\$9,852,541	\$5,207,702	\$891,147	\$0	\$401,758	\$16,353,148
FF&E							\$420,000
IT COST							\$500,000
MOVING COST							\$50,000
A/E FEE	7.50%	\$738,941	\$390,578	\$66,836	\$0	\$30,132	\$1,299,236
<b>PROJECT TOTAL</b>							\$18,622,384

		New Facilities	1-5 Years	6-10 Years	11-15 Years	OPTIONAL	
<b>Option 2D.2</b>							
Primary: Grades K-3 (379 Students) plus Pre-School		\$0	\$0	\$0	\$0	\$0	\$0
Middle School: Grades 4-6 (282 Students)		\$0	\$3,877,020	\$663,439	\$0	\$299,100	\$4,839,559
New Grades 7-8 School (30,400 SF)		\$4,998,000	\$0	\$0	\$0	\$0	\$4,998,000
High School: Grades 9-12 (380 Students)		\$0	\$0	\$0	\$0	\$0	\$0
Intermediate: Removed from K-12 Service		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$4,998,000	\$3,877,020	\$663,439	\$0	\$299,100	
<b>BUILDING SUBTOTAL</b>		\$4,998,000	\$3,877,020	\$663,439	\$0	\$299,100	\$9,837,559
ESCALATION	3.0%	\$149,940	\$116,311	\$19,903	\$0	\$8,973	\$295,127
GENERAL REQUIREMENT	8.0%	\$411,835	\$319,466	\$54,667	\$0	\$24,646	\$810,615
DESIGN/ CONSTRUCTION CONTINGENCY	15.0%	\$833,966	\$646,920	\$110,701	\$0	\$49,908	\$1,641,495
CONSTRUCTION MANAGEMENT FEE	5.0%	\$319,687	\$247,986	\$42,436	\$0	\$19,131	\$629,240
<b>PROJECT SUBTOTAL</b>		\$6,713,429	\$5,207,702	\$891,147	\$0	\$401,758	\$13,214,036
FF&E							\$420,000
IT COST							\$500,000
MOVING COST							\$50,000
A/E FEE	7.50%	\$503,507	\$390,578	\$66,836	\$0	\$30,132	\$1,063,803
<b>PROJECT TOTAL</b>							\$15,247,838

**New Facilities      1-5 Years      6-10 Years      11-15 Years      OPTIONAL**