

GENERAL APPROPRIATION RESOLUTION  
 FOR ADOPTION BY THE BOARD OF EDUCATION  
 OF GALESBURG-AUGUSTA COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of Galesburg-Augusta Community Schools for the fiscal year 2010-11; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Galesburg-Augusta Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Galesburg-Augusta Community Schools for fiscal year 2010-11 is as follows:

Revenue		
Local		2,228,302
Intermediate		-0-
State		7,167,755
Federal		364,310
Incoming Transfers and other transactions		<u>558,000</u>
Total Revenue		10,318,367
Fund Balance, July 1, 2010	410,802	
Less appropriated fund balance	10,311,695	
Fund Balance available to appropriate		(9,900,893)
Total available to appropriate		417,474

BE IT FURTHER RESOLVED, that \$10,311,695 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Basic Programs	5,150,595
Added Needs	1,346,444
Adult and Continuing	-0-

Support Services:

Pupil	153,432
Instructional Staff	246,369
General Administration	286,575
School Administration	565,402
Business Services	387,400
Operation and Maintenance	1,112,370
Pupil Transportation Services	794,671
Central Services	-0-
Other Support Services	251,447
Community Services	<u>-0-</u>

TOTAL SERVICES 3,797,666

TOTAL EXPENDITURES 10,294,705

Outgoing Transfers and Other Transactions 16,900

Total Appropriated 10,311,695

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. This appropriation resolution is to take effect on July 1, 2010.

THE FOREGOING RESOLUTION WAS OFFERED BY \_\_\_\_\_  
and supported by \_\_\_\_\_.

The resolution was declared adopted June 21, 2010.