

SCHOOL LUNCH APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF EDUCATION OF  
GALESBURG-AUGUSTA COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the School Lunch appropriation of Galesburg-Augusta Community Schools for the fiscal year 2010-11. A resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Galesburg-Augusta Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch of Galesburg-Augusta Community Schools for fiscal year 2010-11 is as follows:

Revenue

Food Sales	169,020
State Aid	-0-
Federal	281,200
Interest on Investments	50
Misc & Incoming Transfers	<u>10,296</u>
Total Revenues	460,566
Fund Balance of July 1, 2010	141,977
Less appropriated Fund balance	445,460
Fund Balance available to appropriate	(303,483)
Total available to appropriate	157,083

BE IT FURTHER RESOLVED, that 445,460 of the total available to appropriate in the School Lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Salaries	128,200
Retirement	24,200
FICA	10,390
Annuities	-0-
Food Costs	214,280
Capital Outlay	6,500
Supplies and Materials	13,900
Purchase Services	10,000
Miscellaneous Expenses	1,990
Travel and Conference	1,000
Transfer General Fund	<u>35,000</u>
Total Appropriated	445,460

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on July 1, 2010.

THE FOREGOING RESOLUTION WAS OFFERED BY \_\_\_\_\_

And supported by \_\_\_\_\_.

THE RESOLUTION was declared adopted. Dated June 21, 2010.