

ATHLETICS & CONCESSIONS APPROPRIATION RESOLUTION  
 FOR ADOPTION BY THE BOARD OF EDUCATION OF  
 GALESBURG-AUGUSTA COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the Athletics and Concessions appropriation of Galesburg-Augusta Community Schools for the fiscal year 2010-11; A resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Galesburg-Augusta Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Athletics and Concessions fund of Galesburg-Augusta Community Schools for fiscal year 2010-11 is as follows:

Revenue

Gates	37,373
Entry Fees	1,800
Season Passes	4,000
Sports Physicals	-0-
Interest	4
Donations	128
Incoming Transfer from General Fund	<u>0</u>
Total Revenues	43,305

Fund Balance July 1, 2010	13,992
Less appropriated fund	
Balance	40,025

Fund Balance available to appropriate	(26,033)
Total available to appropriate	17,272

BE IT FURTHER RESOLVED, that \$40,025 of the total available to appropriate in the Athletics and Concessions fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Officials	16,930
Equipment	4,500
Uniforms	4,240
Entry Fees Paid	3,210
Support Staff & Trainers	2,500
Awards	625
First Aid Supplies	1,320
Professional Services	2,400
Dues & Fees	-0-
Transportation	-0-
Misc. Equipment & Uniforms	-0-
Office Supplies	-0-
Misc. Supplies	4,300
Clinics & Conf.	0
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Total Expenditures	40,025

FURTHER RESOLVED, that no Board of Education member or employee of the School district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on July 1, 2010.

THE FOREGOING RESOLUTION was offered by \_\_\_\_\_ supported by \_\_\_\_\_.

THE RESOLUTION was declared adopted. Dated June 21, 2010.