

GENERAL APPROPRIATION RESOLUTION
 FOR ADOPTION BY THE BOARD OF EDUCATION
 OF GALESBURG-AUGUSTA COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of Galesburg-Augusta Community Schools for the fiscal year 2009-10; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Galesburg-Augusta Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Galesburg-Augusta Community Schools for fiscal year 2009-10 is as follows:

Revenue		
Local		2,257,470
Intermediate		-0-
State		7,250,665
Federal		506,338
Incoming Transfers		
And other transactions		<u>563,292</u>
	Total Revenue	10,577,765
Fund Balance, July 1, 2009	945,481	
Less appropriated fund balance	<u>11,112,444</u>	
Fund Balance available to appropriate		(10,166,963)
Total available to appropriate		410,802

BE IT FURTHER RESOLVED, that \$11,112,444 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	5,491,030
Added Needs	1,571,769
Adult and Continuing	-0-
Support Services:	
Pupil	149,359
Instructional Staff	329,460
General Administration	374,285
School Administration	653,713
Business Services	378,595
Operation and Maintenance	1,243,846
Pupil Transportation Services	792,091
Central Services	-0-
Other Support Services	111,395
Community Services	<u>-0-</u>
 TOTAL SERVICES	 4,032,744
 TOTAL EXPENDITURES	 11,095,544
Outgoing Transfers and Other Transactions	<u>16,900</u>
 Total Appropriated	 11,112,444

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. This appropriation resolution is to take effect on July 1, 2010.

THE FOREGOING RESOLUTION WAS OFFERED BY _____
and supported by _____.

The resolution was declared adopted June 21, 2010.