

SCHOOL LUNCH APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF EDUCATION OF  
GALESBURG-AUGUSTA COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the School Lunch appropriation of Galesburg-Augusta Community Schools for the fiscal year 2009-10, A resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Galesburg-Augusta Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch of Galesburg-Augusta Community Schools for fiscal year 2009-10 is as follows:

Revenue

Food Sales	171,335
State Aid	-0-
Federal	279,811
Interest on Investments	46
Misc & Incoming Transfers	<u>10,001</u>
 Total Revenues	 461,193
 Fund Balance of July 1, 2009	 84,854
Less appropriated	
Fund balance	404,070
 Fund Balance available to appropriate	 (319,216)
 Total available to appropriate	 141,977

BE IT FURTHER RESOLVED, that 404,070 of the total available to appropriate in the School Lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	
Salaries	136,851
Retirement	22,206
FICA	10,423
Annuities	-0-
Food Costs	210,098
Capital Outlay	-0-
Supplies and Materials	12,415
Purchase Services	9,455
Miscellaneous Expenses	523
Travel and Conference	2,099
Transfer General Fund	<u>-0-</u>
Total appropriated	404,070

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on July 1, 2010.

THE FOREGOING RESOLUTION WAS OFFERED BY \_\_\_\_\_

And supported by \_\_\_\_\_. Ayes \_\_\_\_\_. Nays \_\_\_\_\_.

THE RESOLUTION was declared adopted. Dated 6/21/10.