

ATHLETICS & CONCESSIONS APPROPRIATION RESOLUTION

FOR ADOPTION BY THE BOARD OF EDUCATION OF

GALESBURG-AUGUSTA COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the Athletics and Concessions appropriation of Galesburg-Augusta Community Schools for the fiscal year 2009-10; A resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Galesburg-Augusta Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Athletics and Concessions fund of Galesburg-Augusta Community Schools for fiscal year 2009-10 is as follows:

Revenue

Gates		39,357.42
Entry Fees		1,550.00
Season Passes		3,971.00
Sports Physicals		-0-
Interest		4.25
Donations		127.00
Incoming Transfer from General Fund		<u>10,000.00</u>
Total Revenues		55,009.67
Fund Balance July 1, 2009	1,374.97	
Less appropriated fund		
Balance	42,392.87	
Fund Balance available to appropriate		(41,017.90)
Total available to appropriate		13,991.77

BE IT FURTHER RESOLVED, that \$42,392.87 of the total available to appropriate in the Athletics and Concessions fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	
Officials	19,430.00
Equipment	5,808.36
Uniforms	4,152.42
Entry Fees Paid	2,630.00
Support Staff & Trainers	2,567.00
Awards	1,527.28
First Aid Supplies	1,097.42
Professional Services	623.48
Dues & Fees	2,825.00
Transportation	-
Misc. Equipment & Uniforms	-
Office Supplies	-
Misc. Supplies	1,541.91
Clinics & Conf.	190.00
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Total Expenditures	42,392.87

FURTHER RESOLVED, that no Board of Education member or employee of the School district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on July 1, 2010

THE FOREGOING RESOLUTION was offered by _____ supported by _____ . Ayes _____ . Nays _____ .

THE RESOLUTION was declared adopted. Dated June 21, 2010.